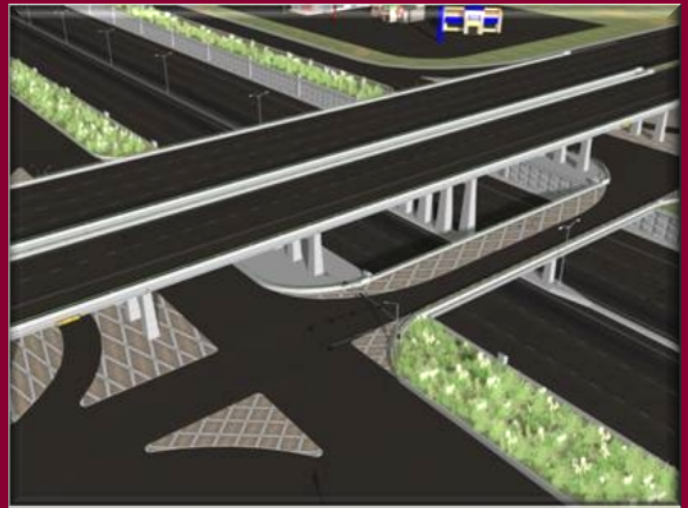
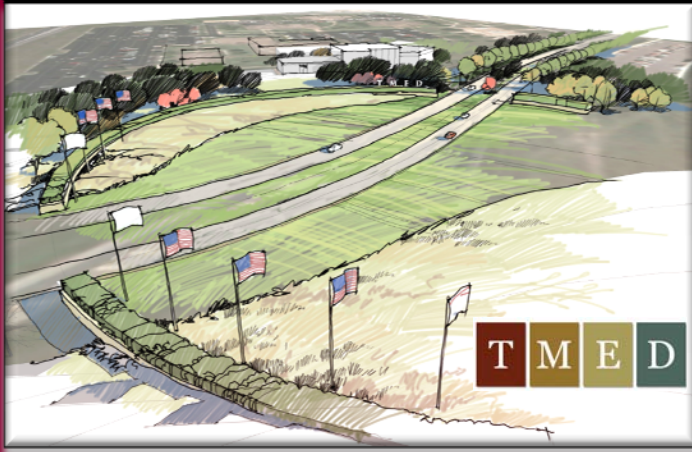


# Annual Operating and Capital Budget

For the Fiscal Year Ending 2012



City of Temple, Texas



THIS NOTICE MEETS THE REQUIREMENTS  
OF HOUSE BILL (H.B.) 3195.

THIS BUDGET WILL RAISE MORE  
TOTAL PROPERTY TAXES THAN  
LAST YEAR'S BUDGET BY \$628,424,  
(3.50%), AND OF THAT AMOUNT,  
\$518,040 IS TAX REVENUE TO BE  
RAISED FROM NEW PROPERTY  
ADDED TO THE TAX ROLL THIS  
YEAR.



# **CITY OF TEMPLE ANNUAL BUDGET**

For Fiscal Year  
October 1, 2011 to September 30, 2012

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*MAYOR*  
**WILLIAM A. JONES, III**

*MAYOR PRO-TEMPORE*  
**RUSSELL T. SCHNEIDER**

*COUNCILMEMBER*  
**DANIEL A. DUNN**

*COUNCILMEMBER*  
**JUDY MORALES**

*COUNCILMEMBER*  
**PERRY T. CLOUD**

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**D. A. BLACKBURN, *CITY MANAGER***

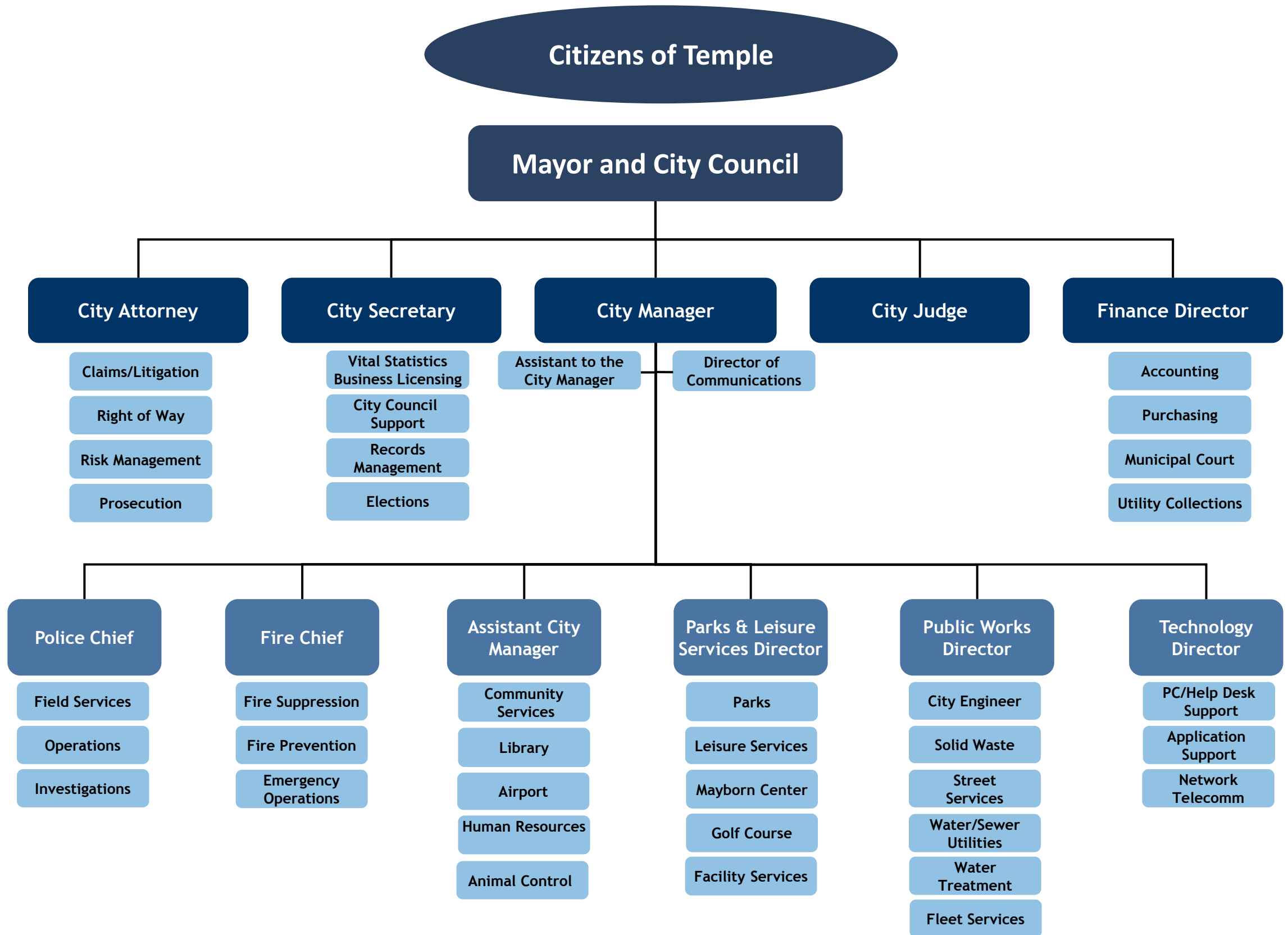
**TRACI L. BARNARD, C.P.A., *DIRECTOR OF FINANCE***

**JONATHAN GRAHAM, *CITY ATTORNEY***

**CLYDETTE ENTZMINGER, *CITY SECRETARY***

**MIRANDA HENNIG, *BUDGET ANALYST***

**MELISSA PRZYBYLSKI, C.P.A., *ASSISTANT DIRECTOR OF FINANCE***





GOVERNMENT FINANCE OFFICERS ASSOCIATION



*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**City of Temple  
Texas**

For the Fiscal Year Beginning

**October 1, 2010**



President

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Presentation to the City of Temple, Texas for its annual budget for the fiscal year beginning October 1, 2010.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

